

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto del 01 de enero al 30 de junio 2025

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	Ingresos Excedentes
1 INGRESOS CORRIENTES							
5.00 PRODUCTOS	\$26,276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	57.18	\$215.33
51 Productos	\$26,276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	57.18	\$215.33
51-01 PRODUCTOS	\$26,276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	57.18	\$215.33
51-01-1 INGRESOS PROPIOS INTERESES GANADOS	\$26,276.00	\$0.00	\$26,276.00	\$6,441.94	\$6,441.94	24.51	-\$19,834.06
51-01-1-01 0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$6,202.86	\$6,202.86	0.00	\$6,202.86
51-01-1-02 0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.53	\$0.53	0.00	\$0.53
51-01-1-03 0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$3.34	\$3.34	0.00	\$3.34
51-01-1-04 0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$4.65	\$4.65	0.00	\$4.65
51-01-1-05 0124297652 PROPIOS 2025	\$26,276.00	\$0.00	\$26,276.00	\$230.56	\$230.56	0.87	-\$26,045.44
51-01-2 FEDERAL INTERESES GANADOS	\$0.00	\$427.54	\$427.54	\$427.54	\$427.54	100.00	\$427.54
51-01-2-03 0453607755 FEDERAL	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	100.00	\$1.70
51-01-2-04 0111103067 FEDERAL 2012	\$0.00	\$66.57	\$66.57	\$66.57	\$66.57	100.00	\$66.57
51-01-2-06 0111103105 FEDERAL 2013	\$0.00	\$0.44	\$0.44	\$0.44	\$0.44	100.00	\$0.44
51-01-2-07 0111103121 FEDERAL 2014	\$0.00	\$0.83	\$0.83	\$0.83	\$0.83	100.00	\$0.83
51-01-2-08 0111103172 FEDERAL 2016	\$0.00	\$0.26	\$0.26	\$0.26	\$0.26	100.00	\$0.26
51-01-2-11 0111103032 FEDERAL 2009	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	100.00	\$0.06
51-01-2-16 0123913368 FEDERAL 2025	\$0.00	\$357.68	\$357.68	\$357.68	\$357.68	100.00	\$357.68
51-01-3 ESTATAL INTERESES GANADOS	\$0.00	\$11,404.64	\$11,404.64	\$11,404.64	\$11,404.64	100.00	\$11,404.64
51-01-3-03 0453607690 FISCAL	\$0.00	\$4,514.98	\$4,514.98	\$4,514.98	\$4,514.98	100.00	\$4,514.98
51-01-3-04 0111103040 FISCAL 2009	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	100.00	\$0.18
51-01-3-05 0111103113 FISCAL 2013	\$0.00	\$2.58	\$2.58	\$2.58	\$2.58	100.00	\$2.58
51-01-3-06 0111103156 FISCAL 2014	\$0.00	\$112.84	\$112.84	\$112.84	\$112.84	100.00	\$112.84
51-01-3-07 0453735079 FISCAL OPERACIONAL	\$0.00	\$20.88	\$20.88	\$20.88	\$20.88	100.00	\$20.88
51-01-3-09 0123913317 FISCAL 2025	\$0.00	\$6,753.18	\$6,753.18	\$6,753.18	\$6,753.18	100.00	\$6,753.18
51-01-4 OTROS INTERESES	\$0.00	\$8,217.21	\$8,217.21	\$8,217.21	\$8,217.21	100.00	\$8,217.21
51-01-4-01 0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	100.00	\$0.18
51-01-4-02 0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.59	\$0.59	\$0.59	\$0.59	100.00	\$0.59
51-01-4-03 0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$5.40	\$5.40	\$5.40	\$5.40	100.00	\$5.40
51-01-4-04 0155052653 FONDO DE PREVISIÓN	\$0.00	\$7,846.30	\$7,846.30	\$7,846.30	\$7,846.30	100.00	\$7,846.30

51-01-4-05 0102962357 INVESTIGACIÓN 2015	\$0.00	\$3.34	\$3.34	\$3.34	\$3.34	100.00	\$3.34
51-01-4-06 0111103067 2012	\$0.00	\$324.32	\$324.32	\$324.32	\$324.32	100.00	\$324.32
51-01-4-08 0111103105 2013	\$0.00	\$2.14	\$2.14	\$2.14	\$2.14	100.00	\$2.14
51-01-4-09 0111103121 2014	\$0.00	\$4.04	\$4.04	\$4.04	\$4.04	100.00	\$4.04
51-01-4-10 0111103172 2016	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	100.00	\$1.28
51-01-4-12 0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.15	\$0.15	\$0.15	\$0.15	100.00	\$0.15
51-01-4-13 0111103032 2009	\$0.00	\$0.29	\$0.29	\$0.29	\$0.29	100.00	\$0.29
51-01-4-14 0453735079 OP 25	\$0.00	\$20.89	\$20.89	\$20.89	\$20.89	100.00	\$20.89
51-01-4-16 0453607755	\$0.00	\$8.29	\$8.29	\$8.29	\$8.29	100.00	\$8.29
INGRESOS CORRIENTES	\$26,276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	57.18	\$215.33

2 INGRESOS DE CAPITAL

7.00 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$15,888,879.00	\$31,460.00	\$15,920,339.00	\$7,571,790.95	\$7,571,790.95	47.56	-\$8,317,088.05
73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$15,888,879.00	\$0.00	\$15,888,879.00	\$7,540,330.95	\$7,540,330.95	47.45	-\$8,348,548.05
73-01 INSCRIPCIÓN	\$1,228,297.00	\$0.00	\$1,228,297.00	\$39,707.00	\$39,707.00	3.23	-\$1,188,590.00
73-02 REINSCRIPCIÓN	\$3,549,585.00	\$0.00	\$3,549,585.00	\$1,593,648.00	\$1,593,648.00	44.89	-\$1,955,937.00
73-03 INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$59,724.00	\$0.00	\$59,724.00	\$0.00	\$0.00	0.00	-\$59,724.00
73-04 EXAMEN DE INGRESO	\$672,241.00	\$0.00	\$672,241.00	\$636,164.00	\$636,164.00	94.63	-\$36,077.00
73-05 EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGEL) (1)	\$1,241,650.00	\$0.00	\$1,241,650.00	\$625,872.00	\$625,872.00	50.40	-\$615,778.00
73-06 EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$873,914.00	\$0.00	\$873,914.00	\$511,428.00	\$511,428.00	58.52	-\$362,486.00
73-07 EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$75,032.00	\$0.00	\$75,032.00	\$59,209.00	\$59,209.00	78.91	-\$15,823.00
73-08 EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8,759.00	\$0.00	\$8,759.00	\$0.00	\$0.00	0.00	-\$8,759.00
73-09 CONSTANCIA ESCOLAR	\$246,114.00	\$0.00	\$246,114.00	\$141,567.00	\$141,567.00	57.52	-\$104,547.00
73-10 CERTIFICADO DE ESTUDIOS	\$214,488.00	\$0.00	\$214,488.00	\$166,363.00	\$166,363.00	77.56	-\$48,125.00
73-11 CERTIFICADO DE COMPETENCIA LABORAL	\$13,234.00	\$0.00	\$13,234.00	\$64,900.00	\$64,900.00	490.40	\$51,666.00
73-12 PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$181,550.00	\$0.00	\$181,550.00	\$140,744.00	\$140,744.00	77.52	-\$40,806.00
73-13 PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	0.00	-\$478.00
73-14 TITULACIÓN	\$323,671.00	\$0.00	\$323,671.00	\$184,106.00	\$184,106.00	56.88	-\$139,565.00
73-15 PROPEDEÚTICO A ESTUDIOS DE POSGRADO	\$32,098.00	\$0.00	\$32,098.00	\$0.00	\$0.00	0.00	-\$32,098.00
73-16 CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	\$649,128.00	\$0.00	\$649,128.00	\$277,862.00	\$277,862.00	42.80	-\$371,266.00
73-17 CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	\$138,957.00	\$0.00	\$138,957.00	\$68,954.00	\$68,954.00	49.62	-\$70,003.00
73-18 CURSO DE IDIOMAS	\$2,621,111.00	\$0.00	\$2,621,111.00	\$1,613,328.00	\$1,613,328.00	61.55	-\$1,007,783.00
73-19 CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$286,863.00	\$0.00	\$286,863.00	\$251,248.00	\$251,248.00	87.58	-\$35,615.00
73-20 CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$448,602.00	\$0.00	\$448,602.00	\$324,414.00	\$324,414.00	72.31	-\$124,188.00
73-21 CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$156,385.00	\$0.00	\$156,385.00	\$106,400.00	\$106,400.00	68.03	-\$49,985.00
73-22 CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$65,945.00	\$0.00	\$65,945.00	\$19,962.00	\$19,962.00	30.27	-\$45,983.00
73-23 CREDENCIAL INSTITUCIONAL	\$650.00	\$0.00	\$650.00	\$2,190.00	\$2,190.00	336.92	\$1,540.00

73-24 SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$475,842.00	\$0.00	\$475,842.00	\$336,624.00	\$336,624.00	70.74	-\$139,218.00
73-25 DICTAMEN DE CONVALIDACIÓN	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	0.00	-\$2,085.00
73-26 DICTAMEN DE EQUIVALENCIA	\$2,085.00	\$0.00	\$2,085.00	\$2,526.00	\$2,526.00	121.15	\$441.00
73-27 APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	\$58,428.00	\$0.00	\$58,428.00	\$24,172.91	\$24,172.91	41.37	-\$34,255.09
73-28 APORTACIÓN MENSUAL DE CAFETERÍA	\$200,364.00	\$0.00	\$200,364.00	\$94,764.04	\$94,764.04	47.29	-\$105,599.96
73-29 PRODUCTOS AGRICOLAS	\$1,530,000.00	\$0.00	\$1,530,000.00	\$240,500.00	\$240,500.00	15.71	-\$1,289,500.00
73-30 PATROCINIOS DE EVENTOS	\$1,286.00	\$0.00	\$1,286.00	\$0.00	\$0.00	0.00	-\$1,286.00
73-31 CONGRESO/SIMPOSIO	\$453,822.00	\$0.00	\$453,822.00	\$3,655.00	\$3,655.00	0.80	-\$450,167.00
73-32 PROCESO DE INCUBACION DE ROYECTO TIPO 1	\$5,566.00	\$0.00	\$5,566.00	\$0.00	\$0.00	0.00	-\$5,566.00
73-33 PLAYERA CUELLO REDONDO	\$1,530.00	\$0.00	\$1,530.00	\$5,253.00	\$5,253.00	343.33	\$3,723.00
73-34 CHAMARRA INSTITUCIONAL	\$5,405.00	\$0.00	\$5,405.00	\$0.00	\$0.00	0.00	-\$5,405.00
73-35 CAMISA INSTITUCIONAL	\$13,626.00	\$0.00	\$13,626.00	\$0.00	\$0.00	0.00	-\$13,626.00
73-36 CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE DOCUMENTOS EN PLOTTER (POR HOJA)	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	0.00	-\$2,210.00
73-37 CUOTA POR EXTEMPORÁNEA DE ACERVO BIBLIOGRAFICO POR DÍA HÁBIL DE ATRASO	\$4,404.00	\$0.00	\$4,404.00	\$4,380.00	\$4,380.00	99.45	-\$24.00
73-38 PENALIZACIÓN POR TRAMITE TARDÍO	\$2,500.00	\$0.00	\$2,500.00	\$390.00	\$390.00	15.60	-\$2,110.00
73-39 AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20 LITROS	\$41,250.00	\$0.00	\$41,250.00	\$0.00	\$0.00	0.00	-\$41,250.00
79 Otros Ingresos	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	100.00	\$31,460.00
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	100.00	\$31,460.00
79-02-01 Caleras Bertran	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	100.00	\$31,460.00
9.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$83,792,811.00	-\$1,623,311.00	\$82,169,500.00	\$38,859,456.00	\$38,859,456.00	47.29	-\$44,933,355.00
91 Transferencias y Asignaciones	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$19,429,728.00	\$19,429,728.00	47.20	-\$23,353,333.00
91-11 FISCAL	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$19,429,728.00	\$19,429,728.00	47.20	-\$23,353,333.00
91-11-01 POA Recursos Fiscales Transferencias y Asignaciones	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$19,429,728.00	\$19,429,728.00	47.20	-\$23,353,333.00
93 Subsidios y Subvenciones	\$41,009,750.00	\$0.00	\$41,009,750.00	\$19,429,728.00	\$19,429,728.00	47.37	-\$21,580,022.00
93-25 RECURSOS FEDERALES ETIQUETADOS	\$41,009,750.00	\$0.00	\$41,009,750.00	\$19,429,728.00	\$19,429,728.00	47.37	-\$21,580,022.00
93-25-01 POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$41,009,750.00	\$0.00	\$41,009,750.00	\$19,429,728.00	\$19,429,728.00	47.37	-\$21,580,022.00
INGRESOS DE CAPITAL	\$99,681,690.00	-\$1,591,851.00	\$98,089,839.00	\$46,431,246.95	\$46,431,246.95	47.33	-\$53,250,443.05
TOTAL	\$99,707,966.00	-\$1,571,801.61	\$98,136,164.39	\$46,457,738.28	\$46,457,738.28	47.34	-\$53,250,227.72

Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
--	------------------	------------------------------	--------------------	---------------------	---------------------	--	---------------------

Tributarios

Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00

Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00

No Tributarios

I DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
II PRODUCTOS	\$26,276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	57.18	%	\$215.33
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Subtotal No Tributarios	\$26,276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	57.18	%	\$215.33

Otros

0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
2.00 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		0.00
7.00 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$15,888,879.00	\$31,460.00	\$15,920,339.00	\$7,571,790.95	\$7,571,790.95	47.56	%	-8,317,088.05
8.00 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
9.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$83,792,811.00	-\$1,623,311.00	\$82,169,500.00	\$38,859,456.00	\$38,859,456.00	47.29	%	-44,933,355.00
Subtotal Otros	\$99,681,690.00	-\$1,591,851.00	\$98,089,839.00	\$46,431,246.95	\$46,431,246.95	47.33	%	-53,250,443.05
Total	\$99,707,966.00	-\$1,571,801.61	\$98,136,164.39	\$46,457,738.28	\$46,457,738.28	47.34		-53,250,227.72

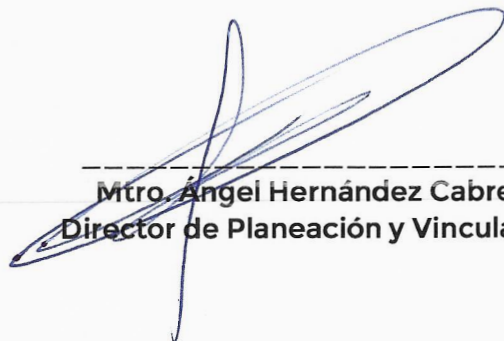
Elaboró

Revisó

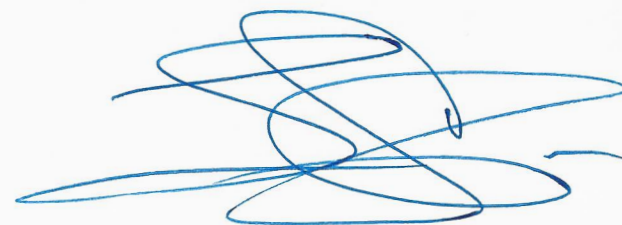
Autorizó



Ing. Bernardo Ángeles Cruz
Subdirector de Planeación



Mtro. Ángel Hernández Cabrera
Director de Planeación y Vinculación



Ing. David Jorge Gómez
Director General